

Advanced Opportunities Program Mid-Year Totals FY 16: (As of Jan 2016)

Fast Forward

	Summer 2015	Fall 2015	Spring 2016	Annual
Credits		27,779		
AP Exams		807		
IB Exams		0		
PTE Exams		99		
Students		8,184		
Juniors		3,765		
Seniors		4,419		

Costs

County Totals	n/a	\$ 181,150.00		
Post-Secondary /District Totals	\$ 16,726.50	\$ 1,857,235.50		
Total cost for FY 14-15	\$ 16,726.50	\$ 2,038,385.50		\$ 2,055,112.00

Dual Credit for Early Completers

	Summer 2015	Fall 2015	Spring 2016	Annual
Credits		901		
AP Exams		0		
IB Exams		0		
PTE Exams		0		
Students Participating		99		
Total Cost	\$ 3,175.00	\$ 59,625.00		\$ 62,800.00

8 in 6

	Summer 2015	Fall 2015	Spring 2016	Annual
Courses		579		
Students		536		
Total Cost	\$ 345,755.75	\$ 66,568.00		\$ 412,323.75

Mastery Advancement Program

	Graduates of 2014/2015	Graduates of 2015/2016 (FY 15 Activity- FY 16 Budget, Costs are projected)
Students Eligible	162	
Students Funded	64	
Payment to Districts	\$ 160,590.00	
Payment for Scholarships	\$ 90,900.00	
Total Cost	\$ 251,716.00	

Total for Advanced Opportunities in FY 16 **\$ 2,781,951.75**